

**Adopted Budget for
Date Adopted by Board:**

**STOCKDALE ISD
June 30, 2015**

Revenue:	General Fund	
5700	Local and Intermediate Sources	\$2,355,929
5800	State Program Revenues	\$0
5900	Federal Program Revenues	\$234,813
	Total Revenues	\$8,312,134

Expenditures:		
11	Instruction	\$4,749,419
12	Instructional Resources, Media	\$78,423
13	Curriculum Development & Staff	\$50,050
21	Instructional Leadership	\$59,240
23	School Leadership	\$385,329
31	Guidance & Counseling, Evaluation	\$281,013
32	Social Work Services	\$0
33	Health Services	\$83,367
34	Student Transportation	\$496,289
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$328,558
41	General Administration	\$346,293
51	Plant Maintenance & Operations	\$975,344
52	Security and Monitoring	\$10,000
53	Data Processing	\$139,715
61	Community Service	\$0
71	Debt Service	\$132,381
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$140,713
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$48,000
	Total Adopted Expenditure Budget	\$8,312,134.00
	Difference in Revenue/Expenditures	\$0.00